



*Tarrant Appraisal District*

# **Annual Report**

**Of the 2018 Appraisal Year**

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## A Welcome From the Executive Director/Chief Appraiser

It is my pleasure to present the Annual Report of the Tarrant Appraisal District (TAD) for 2018. This report endeavors to provide specific information about the operations of TAD. It is designed to give the reader a summary of information that is also available on our website in various formats. It highlights the results of our appraisal operations, taxpayer assistance programs, the appeals process and financial stewardship.

We pride ourselves on being a premier appraisal district in the State of Texas and beyond. It is my fervent hope and desire that the public we serve will readily recognize this through the service and work product they experience. If you know of ways that we can do a better job in any area, I welcome your feedback! You can send me your thoughts at 2500 Handley-Ederville Rd in Fort Worth (76118), or e-mail me at [jlaw@tad.org](mailto:jlaw@tad.org).



Sincerely,

A handwritten signature in black ink, appearing to read "Jeff Law". The signature is stylized and cursive.

Jeff Law  
Executive Director/Chief Appraiser

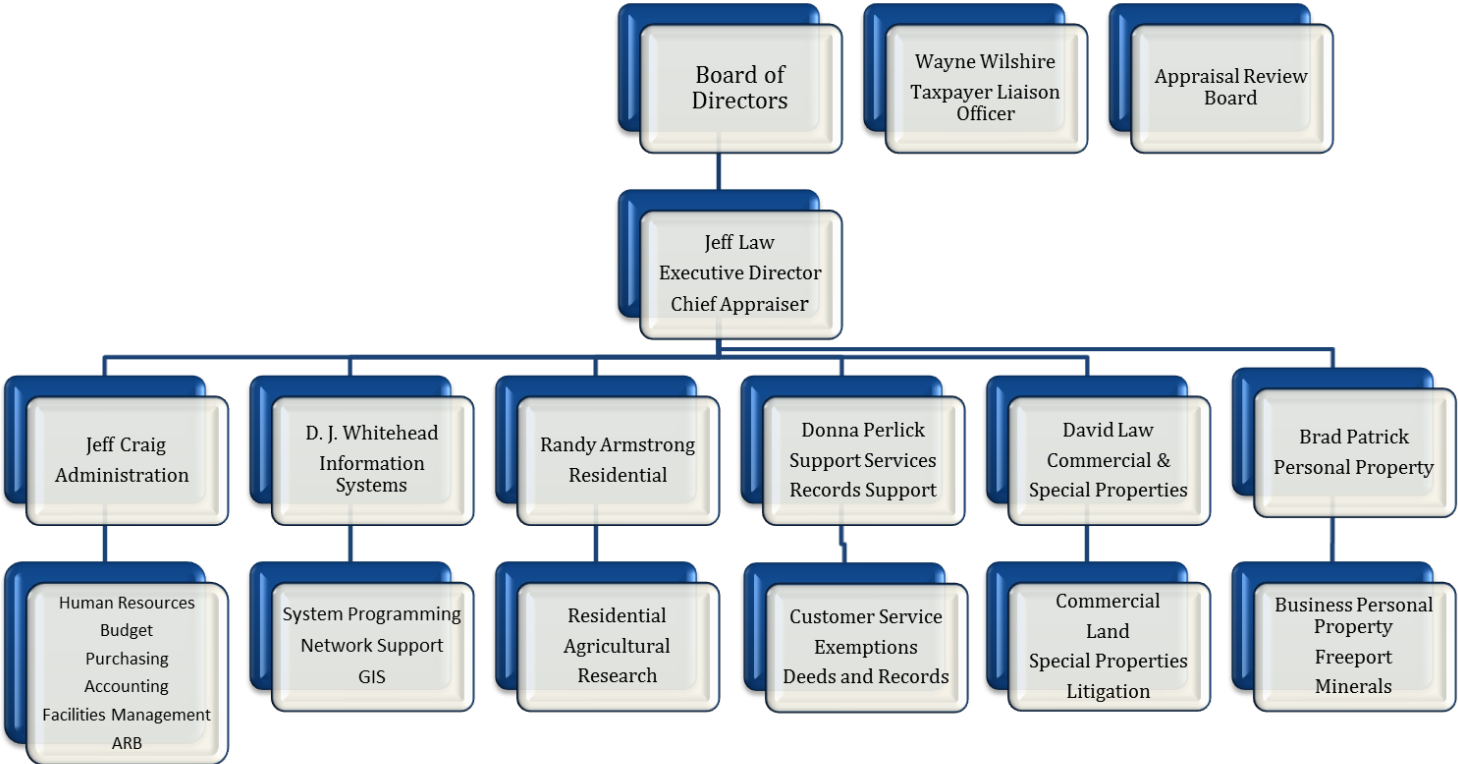
# Board of Directors

## Members of the Board of Directors

**Chairman**  
Joe Potthoff

**Secretary**  
John Molyneaux

Michael Leyman  
Mike O'Donnell  
Mark Wood  
Ron Wright



# Entities Served in 2018

## CITIES

Arlington	Everman	Lakeside	Sansom Park
Azle	Flower Mound	Lake Worth	Southlake
Bedford	Forest Hill	Mansfield	Trophy Club
Benbrook	Fort Worth	North Richland Hills	Watauga
Blue Mound	Grand Prairie	Pantego	Westlake
Burleson	Grapevine	Pelican Bay	Westover Hills
Colleyville	Haltom City	Reno	Westworth Village
Crowley	Haslet	Richland Hills	White Settlement
Dalworthington Gardens	Hurst	River Oaks	
Edgecliff Village	Keller	Roanoke	
Eules	Kennedale	Saginaw	

## SCHOOLS

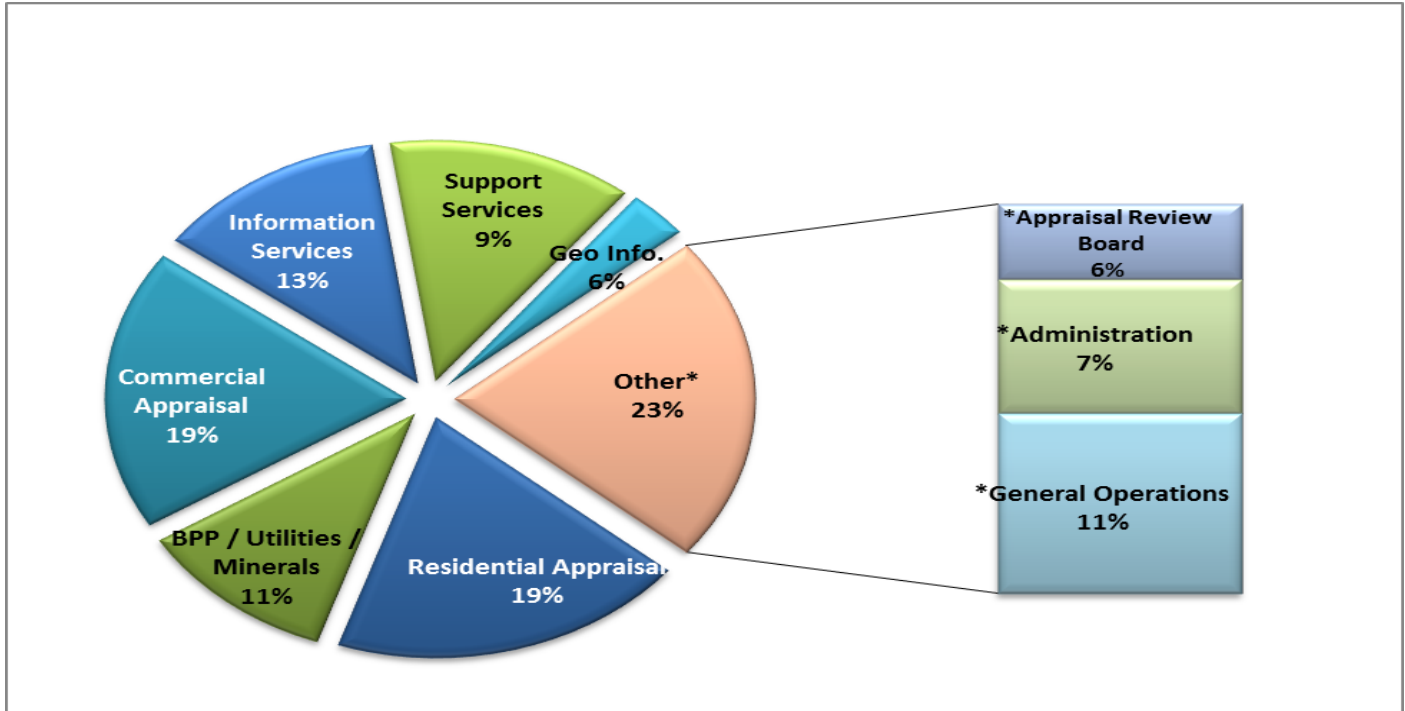
Aledo ISD	Everman ISD	Mansfield ISD
Arlington ISD	Fort Worth ISD	Northwest ISD
Azle ISD	Godley ISD	White Settlement ISD
Birdville ISD	Grapevine/Colleyville ISD	
Burleson ISD	Hurst-Eules-Bedford ISD	
Carroll ISD	Keller ISD	
Castleberry ISD	Kennedale ISD	
Crowley ISD	Lake Worth ISD	
Eagle Mountain/Saginaw ISD	Lewisville ISD	

## COUNTY & OTHER DISTRICTS

Tarrant County	Trophy Club MUD
Hospital District	Live Oak Creek MUD
College District	Viridian Management District
Emergency Services District #1	
Regional Water District	

# General Statistics

## 2018 Budget Distribution by Percentage of Total



Dept Number	Department	2016 ACTUAL	2017 BUDGET	2018 BUDGET	2018 % CHANGE
1000	Residential Appraisal	4,048,446	\$ 4,276,397	4,569,602	6.86%
1500	BPP / Utilities / Minerals	2,309,850	\$ 2,487,930	2,590,059	4.10%
2000	Commercial Appraisal	3,587,704	\$ 4,137,732	4,471,941	8.08%
4000	Information Systems	2,673,429	\$ 2,839,416	2,960,301	4.26%
5000	Support Services	1,732,260	\$ 2,235,798	3,123,621	-3.47%
5500	Geographic Information Services	1,208,301	\$ 1,599,567	772,345	-51.72%
6000	Appraisal Review Board	1,249,726	\$ 841,418	1,007,506	19.74%
8000	Administration	1,556,789	\$ 1,534,020	1,786,250	16.44%
9000	General Operations	2,202,712	\$ 2,192,992	2,405,989	9.71%
Totals		\$ 20,569,217	\$23,145,270	\$ 23,687,614	2.34%

**2018 Budget  
Tarrant Appraisal District  
Staffing  
All Divisions/ Departments**

<b>Department</b>	<b>2017</b>	<b>2018</b>	<b>Change</b>	<b>2018 Salary Budget</b>
Residential Appraisal (1000)	46	47	1	\$ 3,028,293
BPP / Utilities / Minerals (1500)	24	25	1	\$ 1,494,083
Commercial Appraisal (2000)	45	47	2	\$ 2,943,086
Information Systems (4000)	18	19	1	\$ 1,691,437
Support Services (5000)	30	44	14	\$ 1,936,113
Land Management (5500)	15	5	(10)	\$ 323,306
Administration (8000)	16	19	3	\$ 1,192,176
General Operations (9000)	5	5	0	\$ 230,277
<b>Totals</b>	<b>199</b>	<b>211</b>	<b>12</b>	<b>\$12,838,771</b>

## Tarrant Appraisal District— 220-000-00

Year	Code	Jurisdiction	Appraised Value	Accounts	Net Taxable Value	Accounts
2018	220	Tarrant County	\$228,547,362,897	1,811,688	\$184,283,537,872	1,790,959
2017	220	Tarrant County	\$ 210,613,111,483	1,755,231	\$164,619,428,009	1,715,356
2016	220	Tarrant County	\$190,364,023,596	1,694,956	\$149,393,613,447	1,675,626
2015	220	Tarrant County	\$171,344,257,702	1,663,341	\$133,178,882,485	1,635,363
2014	220	Tarrant County	\$166,550,432,419	1,459,389	\$135,529,907,137	1,328,113
2013	220	Tarrant County	\$158,238,342,804	1,086,160	\$126,858,702,396	1,012,430
2012	220	Tarrant County	\$153,865,032,053	955,112	\$124,676,098,060	913,825
2011	220	Tarrant County	\$150,625,472,412	833,341	\$123,043,200,369	815,574
2010	220	Tarrant County	\$147,781,930,865	822,981	\$120,591,494,643	799,562

2018 Property Types	Market	Appraised	Accounts	Taxable
Real Estate Residential	\$122,929,418,860	116,835,468,660	597,835	\$110,364,392,357
Real Estate Commercial	\$78,048,711,387	\$78,030,814,332	58,230	\$53,946,092,741
Real Estate Industrial	\$1,756,396,870	\$1,756,396,870	962	\$1,621,482,445
Personal Property Commercial	\$25,935,587,188	\$25,935,582,610	57,491	\$19,663,886,688
Personal Property Industrial	\$4,934,029,030	\$4,934,029,030	1,136	\$3,143,612,747
Mineral Lease Properties	\$1,031,669,190	\$1,031,669,190	1,091,178	\$958,719,719
Agriculture Properties	\$2,463,387,402	\$23,402,205	4,856	\$23,359,102
<b>Totals</b>	<b>\$237,099,199,927</b>	<b>\$228,547,362,897</b>	<b>1,811,688</b>	<b>\$189,721,545,799</b>

2018 New Construction	Market	New Value	Accounts	Taxable
All Real Estate	\$6,917,521,816	\$4,055,170,727	8,894	\$6,214,965,942
New business in improvement	101,192,939	101,192,939	8	73,412,977
<b>Total New Construction</b>	<b>\$7,018,714,755</b>	<b>\$4,156,363,666</b>	<b>8,902</b>	<b>\$6,288,378,919</b>

New Construction in Residential	\$2,692,730,737	\$1,462,168,091	8,361	\$2,617,831,684
New Construction in Commercial	\$4,224,791,079	\$2,593,002,636	533	\$3,597,134,258

2018 Cases Before ARB	Market	Appraised	Accounts	Taxable
	\$3,012,760,266	\$2,985,132,195	3,738	\$2,733,279,683



## Tarrant Appraisal District—220-000-00

2018 Exemption Detail	Market	Exempt	Accounts	Appraised
Absolute Public	\$16,788,823,831	\$16,770,878,933	19,540	\$16,777,852,345
Absolute Charitable	\$3,795,270,855	\$3,793,217,934	1,831	\$3,795,250,701
Absolute Miscellaneous	\$5,150,490	\$5,150,490	28	\$5,150,490
Absolute Religious and Private Schools	\$3,139,632,086	\$3,114,790,650	3,577	\$3,139,632,086
Indigent Housing	0	0	0	0
Nominal Value	\$13,148,306	\$13,147,412	363,245	\$13,148,306
Disabled Vet 10-29%	\$490,856,516	\$10,221,125	2,057	\$463,330,496
Disabled Vet 30-49%	\$361,673,802	\$11,185,124	1,498	\$346,729,817
Disabled Vet 50-69%	\$430,136,958	\$17,234,743	1,729	\$413,330,620
Disabled Vet 70-99%	\$2,039,404,552	\$107,128,179	8,978	\$1,899,851,142
Disabled Vet 100%	\$906,682,257	\$732,624,622	3,674	\$857,204,864
Surviving Spouse Disabled Vet 100%	\$94,404,913	\$59,777,189	442	\$83,468,921
Donated Disabled Vet	\$286,561	\$200,593	1	\$286,561
Surviving Spouse Donated Disabled Vet	\$101,871	\$75,141	1	\$75,141
Surviving Spouse KIA Armed Service Member	\$1,823,458	\$1,544,481	7	\$1,544,481
Transfer Base Value for SS Disable Vet	\$4,925,027	\$3,620,308	22	\$4,783,045
Inventory	\$10,211,045,389	\$4,747,565,865	602	\$10,211,045,389
Homestead State Mandated-General	0	0	0	0
Homestead State Mandated-Over 65	0	0	0	0
Homestead State Mandated-Disabled Person	0	0	0	0
Homestead Local Option-General	0	0	0	0
Homestead Local Option-Over 65	\$24,882,260,520	\$5,225,278,287	108,206	\$22,684,269,835
Homestead Local Option-Disabled Person	\$1,345,411,541	\$79,487,938	8,204	\$1,208,497,691
Solar & Wind Powered Devices	\$19,173,164	\$25,457	72	\$17,401,761
Pollution control	\$1,536,978,995	\$26,209,762	86	\$1,536,978,995
Community Housing Development	\$174,095,567	\$174,095,567	19	\$174,095,567
Abatements	\$1,324,211,945	\$528,788,621	20	\$1,324,211,945
Historic Sites	0	0	0	0
Foreign Trade Zone	\$1,203,318,344	\$926,314,592	13	\$1,203,318,344
Misc. Personal Property (Vehicles, etc.)	\$817,127,662	\$510,816,923	272	\$817,127,662
Surviving Spouse of First Responder KLD	\$1,291,370	\$1,277,958	5	\$1,277,958

<b>\$36,860,657,894</b>	<b>524,129</b>
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**Tarrant Appraisal District— 220-000-00**  
**Average Value of Single-Family Residential Property**  
**September 1, 2018**

<b>Code</b>	<b>Jurisdiction</b>	<b>Average Market Value</b>	<b>Net Taxable Value</b>
921	Aledo ISD	\$459,829	\$431,371
024	City of Arlington	\$191,729	\$140,706
901	Arlington ISD	\$187,204	\$154,664
001	City of Azle	\$175,562	\$159,682
915	Azle ISD	\$188,683	\$157,201
002	City of Bedford	\$233,132	\$203,274
003	City of Benbrook	\$213,970	\$186,807
902	Birdville ISD	\$186,858	\$151,520
004	City of Blue Mound	\$108,887	\$93,581
033	City of Burleson	\$197,185	\$188,716
922	Burleson ISD	\$199,691	\$165,612
919	Carroll ISD	\$718,235	\$654,029
917	Castleberry ISD	\$112,011	\$83,455
005	City of Colleyville	\$565,322	\$522,639
006	City of Crowley	\$160,622	\$147,386
912	Crowley ISD	\$192,507	\$150,020
007	Dalworthington Gardens	\$407,127	\$376,384
918	Eagle Mountain/ Saginaw ISD	\$210,626	\$179,837
008	Edgecliff Village	\$166,136	\$156,393
025	City of Euless	\$223,049	\$168,867
009	City of Everman	\$95,738	\$73,672
904	Everman ISD	\$126,082	\$91,605
042	Flower Mound	\$945,193	\$938,879
010	City of Forest Hill	\$108,720	\$78,781
026	City of Fort Worth	\$188,536	\$145,296
905	Fort Worth ISD	\$174,185	\$144,143
923	Godley ISD	\$364,569	\$325,120
038	City of Grand Prairie	\$241,833	\$216,715
011	City of Grapevine	\$342,740	\$255,293
906	Grapevine-Colleyville ISD	\$409,987	\$358,223
916	H.E.B. ISD	\$220,981	\$179,501
027	Haltom City	\$126,030	\$96,028
034	City of Haslet	\$369,502	\$279,644
028	City of Hurst	\$203,987	\$145,536
013	City of Keller	\$398,836	\$347,340
907	Keller ISD	\$300,937	\$267,632
014	City of Kennedale	\$238,697	\$211,250
914	Kennedale ISD	\$213,829	\$176,544
016	City of Lake Worth	\$115,656	\$89,758
910	Lake Worth ISD	\$125,432	\$88,089
015	Lakeside	\$209,638	\$181,261

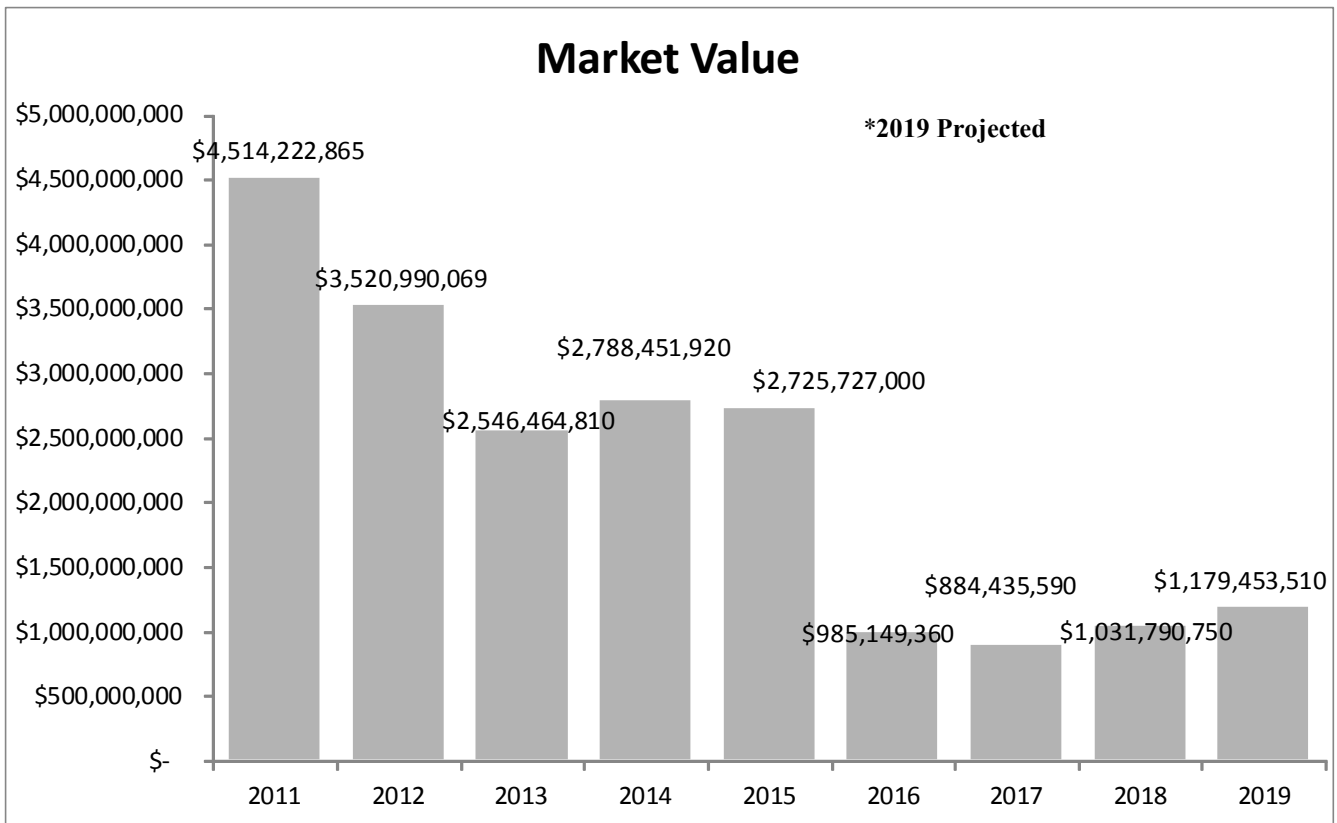
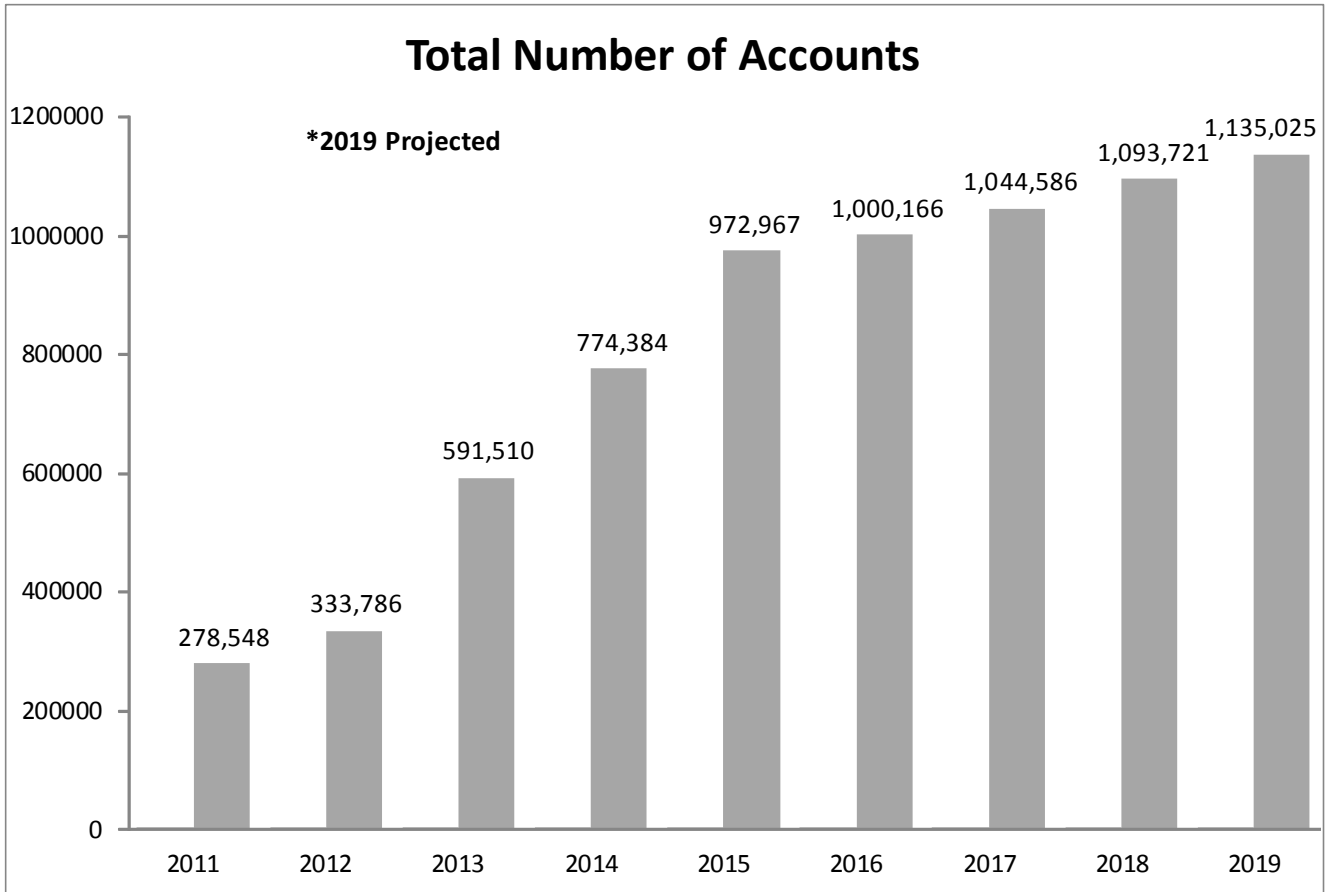
**Tarrant Appraisal District—220-000-00**  
**Average Value of Single-Family Residential Property**  
**September 1, 2018**

<b>Code</b>	<b>Jurisdiction</b>	<b>Average Market Value</b>	<b>Net Taxable Value</b>
924	Lewisville ISD	\$945,193	\$924,207
017	City of Mansfield	\$268,698	\$246,110
908	Mansfield ISD	\$250,046	\$217,877
018	North Richland Hills	\$237,232	\$184,015
911	Northwest ISD	\$269,666	\$241,343
019	Pantego	\$224,017	\$152,334
036	City of Pelican Bay	\$48,449	\$44,087
041	City of Reno	\$40,000	\$40,000
020	City of Richland Hills	\$145,383	\$121,021
029	City of River Oaks	\$108,253	\$95,966
021	City of Saginaw	\$178,792	\$159,366
039	City of Sansom Park	\$83,511	\$68,236
022	City of Southlake	\$737,886	\$569,985
220	Tarrant County	\$224,100	\$200,903
044	City of Trophy Club	\$354,516	\$323,906
031	City of Watauga	\$157,159	\$134,833
037	Westlake	\$1,829,571	\$1,529,507
023	Westover Hills	\$2,034,554	\$1,987,074
032	Westworth Village	\$263,608	\$197,252
030	City of White Settlement	\$108,940	\$76,751
920	White Settlement ISD	\$152,621	\$119,683

**Notices Mailed—Year 2018**

Total Value Notices mailed in 2018	927,148
Total Value Notices mailed with value date in 2018	908,967
Total Value Notices mailed with value date from prior years	18,181

# Minerals



# Customer Service

Activities	Total
2018 partial exemption entered through workflow	49,817
Exemption Denials	2,361
Exemptions Canceled	1,629
Applications mailed (partial exemption)	10,805
Applications (absolute exemption) processed	247
Address/Owner changes	98,382
Letters requesting additional information	8,719
Letters processed (exemption denial - certified)	2,361
Letters (other)	3,530
Returned Mail	25,306
Exemption removal documents completed	0
Mailing address updates	30,808
Split/combinations prepared	1,785
Obituaries Processed	8,147
Tax ceiling transfer certificates, automated	1,445
Tax ceiling transfer certificates, hand calculated	N/A
Incoming telephone calls	108,864
Outgoing telephone calls	4,729
Customers served at counter	43,300
Spanish Calls	2,353
Webmaster emails	3,962

# Taxpayer Appeal Results 2018

	Volume	Value
Total Protests Filed	148,067	\$104,372,208,584
Values Lowered (through informal and ARB hearings)	77,191	\$65,592,969,287
Number of Protests scheduled for hearings before ARB or Panel	90,821	\$67,859,422,086
<b>Breakdown of Total Protests Filed</b>		
Single-Family Residential	112,916	\$32,109,257,779
Multi-family residential	5,637	\$19,281,326,912
Commercial-Real and Personal	24,552	\$42,704,447,855
Oil and Gas	1,722	\$11,240,520



# Tarrant Appraisal District

**Glenn Hegar**  
**Texas Comptroller of Public Accounts**  
**2018-19 Final Methods and Assistance Program**  
**Review**

## Tarrant Appraisal District

This review is conducted in accordance with Tax Code Section 5.102(a) and related Comptroller Rule 9.301. The Comptroller is required by statute to review appraisal district governance, taxpayer assistance, operating procedures and appraisal standards.

Mandatory Requirements	PASS/FAIL
Does the appraisal district have up-to-date appraisal maps?	PASS
Is the implementation of the appraisal district's most recent reappraisal plan current?	PASS
Are the appraisal district's appraisal records up-to-date and is the appraisal district following established procedures and practices in the valuation of property?	PASS
Are values reproducible using the appraisal district's written procedures and appraisal records?	PASS

Appraisal District Activities	RATING
Governance	Meets All
Taxpayer Assistance	Meets All
Operating Procedures	Meets All
Appraisal Standards, Procedures and Methodology	Meets All

### Appraisal District Ratings:

Meets All – The total point score is 100

Meets – The total point score ranges from 90 to less than 100

Needs Some Improvement – The total point score ranges from 85 to less than 90

Needs Significant Improvement – The total point score ranges from 75 to less than 85

Unsatisfactory – The total point score is less than 75

Review Areas	Total Questions in Review Area (excluding N/A Questions)	Total "Yes" Points	Total Score (Total "Yes" Questions/Total Questions) x 100
Governance	2	2	100
Taxpayer Assistance	11	11	100
Operating Procedures	2	2	100
Appraisal Standards, Procedures and Methodology	30	30	100

# Financial Results

## Tarrant Appraisal District Statement of Financial Condition As of December 31, 2018—Audited

### ASSETS:

Cash	\$ 2,563,937
Short-Term Investments	11,548,483
Taxing Entities Receivable	-
Other Receivables	27,478
Inventory of Supplies	-
Other Prepaid Expenses	20,076
Prepaid Deeds FTP Escrow Account	1,373
Prepaid Postage	98,632
Fixed Assets – Net of Accumulated Depreciation:	
Furniture & Equipment	40,960
Leasehold Improvements	111,114
Computer Software	-
Computer Equipment	102,187
Land	301,409
Building	-
Equipment and Software Under Capital Lease	3,412
Computerized Assisted Mass Appraisal (CAMA) System	1,907,191
Amounts to be Provided in Future Periods:	
Capital Lease Obligation – Folder/Inserter Machine	2,547
Capital Lease Obligation – Production Printers	-
Capital Lease Obligation – TAD Office Building	-
Employee Vacation Time	889,034
Employee Compensatory Time	49,150
Employee Vested Sick Leave Time	813,986
<b>TOTAL ASSETS AND OTHER DEBITS</b>	<b><u>\$18,480,969</u></b>

### LIABILITIES AND FUND EQUITY

#### Liabilities:

Accounts Payable	\$ 765,116
Accrued Payroll Expense	602,394
Capital Lease Obligations	2,547
Capital Lease Obligations – TAD Office Building	-
Employee Leave Obligations	<u>1,752,170</u>
Total Liabilities	3,122,227

2018 Deferred Revenue

-

2019 Deferred Revenue

2,328,810

#### Fund Equity:

Investment in Fixed Assets	2,466,274
Reserved for Inventory Supplies	-
Reserved for Other Prepaid Expenses	20,076
Reserved for Prepaid Deeds FTP Escrow Account	1,373
Reserved for Prepaid Postage	98,632
Reserved for CAMA Committed Fund	1,942,768
Reserved for Building Maintenance Committed Fund	350,000
Reserved for Technology Committed Fund	250,000
Reserved for Retirement Unfunded Liabilities	1,200,000
Reserved for Board Resolution for Contingencies	3,955,832
For Remainder of Fiscal Year Budget	<u>2,744,978</u>

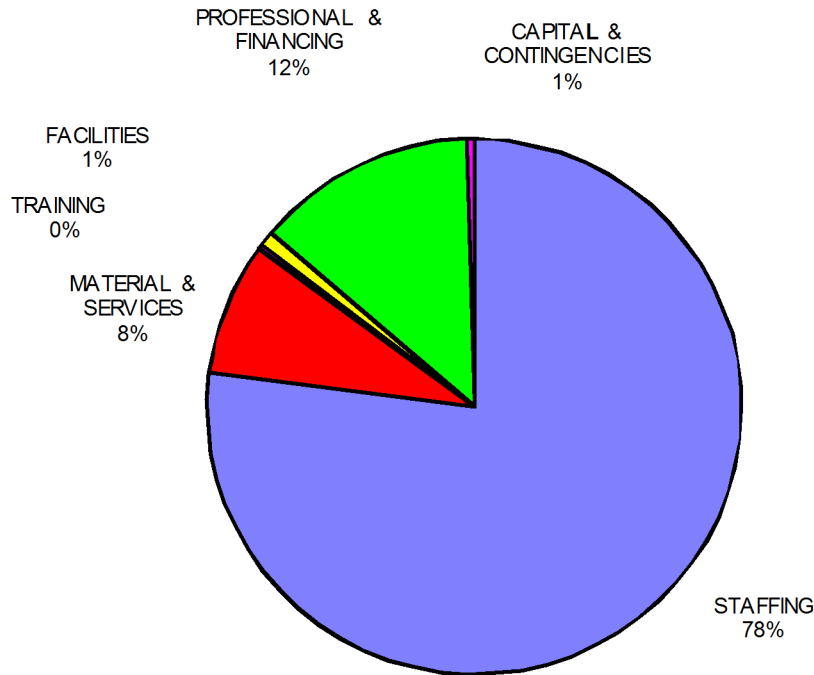
### TOTAL LIABILITIES AND FUND EQUITY

**\$18,480,969**



**Tarrant Appraisal District  
Year to Date Expenditures  
Twelve Months Ending December 31, 2018—  
Audited**

**EXPENDITURE ALLOCATION**



**RECAPITULATION**

<u>SUMMARY DESCRIPTION</u>	<u>YEAR TO DATE</u>	<u>% of BUDGET USED</u>
STAFFING	\$ 17,027,798	89.3%
MATERIAL & SERVICES	\$ 1,747,744	87.0%
TRAINING & TRAVEL	\$ 61,953	42.6%
FACILITIES	\$ 189,624	89.6%
PROFESSIONAL & FINANCING	\$ 2,622,508	123.2%
CAPITAL & CONTINGENCIES	\$ 295,520	238.4%
<b>TOTAL</b>	<b>\$ 21,945,147</b>	<b>92.6%</b>

**Tarrant Appraisal District**  
**Expenditure Report—All Departments Summary**  
**Twelve Months Ending December 31, 2018—Audited**

ACCOUNT	DESCRIPTION	MONTH	ACTUAL TO DATE	2017 BUDGET	% OF BUDGET USED
3001	SALARIES-PRODUCTIVE PAY	\$ 727,005	\$ 9,780,062	\$13,307,536	73.5%
3002	FIXED AUTO ALLOWANCES	\$ 53,136	\$ 661,400	\$ 732,964	90.2%
3035	CASH OVERTIME PAY	\$ 134,391	\$ 173,345	\$ 93,400	185.6%
3005	VACATION PAY	\$ 62,748	\$ 932,387	\$ -	
3010	SICK LEAVE PAY	\$ 43,617	\$ 618,634	\$ -	
3020	COMPENSATORY TIME PAY	\$ 18,887	\$ 172,995	\$ -	
3025	HOLIDAY PAY	\$ 104,582	\$ 548,195	\$ -	
3090	TEMPORARY/PART TIME PAY	\$ -	\$ 65,746	\$ 83,222	79.0%
3085	CONTRACT LABOR	\$ 7,415	\$ 100,980	\$ 92,,864	108.7%
	<b>TOTAL SALARIES &amp; CONTRACT LABOR</b>	<b>\$ 1,151,781</b>	<b>\$ 13,053,743</b>	<b>\$14,309,986</b>	<b>91.2%</b>
3065	MEDICARE / FICA TAXES	\$ 16,323	\$ 185,748	\$ 208,065	89.3%
3080	UNEMPLOYMENT INSURANCE	\$ -	\$ -	\$ 28,080	0.0%
	WORKERS COMPENSATION INSURANCE	\$ 10,512	\$ 26,086	\$ 63,183	41.3%
3095	<b>TOTAL MANDATED FRINGE BENEFITS</b>	<b>\$ 26,835</b>	<b>\$ 211,834</b>	<b>\$ 299,328</b>	<b>70.8%</b>
3050	HEALTH INSURANCE	\$ 159,113	\$ 2,106,039	\$ 2,634,811	79.9%
3055	DENTAL INSURANCE	\$ 6,290	\$ 73,254	\$ 91,152	80.4%
3060	LIFE INSURANCE	\$ 3,418	\$ 15,329	\$ 15,445	99.2%
3075	DISABILITY INSURANCE	\$ 1,692	\$ 20,097	\$ 23,871	84.2%
3045	RETIREMENT PLAN CONTRIBUTIONS	\$ 138,720	\$ 1,547,502	\$ 1,694,938	91.3%
3047	PENSION LIABILITY CONTRIBUTIONS	\$ -	\$ -	\$ -	0.0%
	<b>TOTAL OTHER FRINGE BENEFITS</b>	<b>\$ 309,234</b>	<b>\$ 3,762,221</b>	<b>\$ 4,460,217</b>	<b>84.4%</b>
	<b>TOTAL PERSONNEL COSTS</b>	<b>\$ 1,487,850</b>	<b>\$ 17,027,798</b>	<b>\$19,069,531</b>	<b>89.3%</b>
4001	MISCELLANEOUS	\$ 8,949	\$ 41,326	\$ 42,334	97.6%
4002	FURNITURE & EQUIPMENT < \$5,000	\$ 2,338	\$ 6,452	\$ 9,100	70.9%
4003	COMP/ELECTRONIC/TECH < \$5,000	\$ 17,228	\$ 30,595	\$ 32,200	95.0%
4005	OFFICE SUPPLIES	\$ 1,776	\$ 15,538	\$ 40,940	38.0%
4006	GRAPHICS & MAPPING SUPPLIES	\$ -	\$ 399	\$ 4,857	8.2%
4020	POSTAGE FREIGHT & MAIL SERVICE	\$ 26,472	\$ 418,127	\$ 664,511	62.9%
4025	REPRODUCTION AND MICROFICHE	\$ 208	\$ 1,751	\$ 3,124	56.0%
4030	COMPUTER SUPPLIES	\$ 220	\$ 20,984	\$ 25,428	82.5%
4045	PRINTING	\$ 329	\$ 39,588	\$ 38,133	103.8%
4050	ADVERTISING	\$ 19	\$ 8,862	\$ 17,505	50.6%
4065	HARDWARE RENTALS	\$ -	\$ 312	\$ 1,399	22.3%
4070	SOFTWARE FEES	\$ 2,923	\$ 475,679	\$ 565,138	84.2%
4075	HARDWARE MAINTENANCE	\$ 8,268	\$ 110,180	\$ 161,423	68.3%
4100	DUES & SUBSCRIPTIONS	\$ 5,133	\$ 83,626	\$ 98,073	85.3%
5050	MAPPING SERVICES	\$ -	\$ 494,324	\$ 304,818	162.2%
	<b>TOTAL MATERIAL &amp; SERVICES</b>	<b>\$ 73,863</b>	<b>\$ 1,747,744</b>	<b>\$ 2,008,983</b>	<b>87.0%</b>

## Tarrant Appraisal District Expenditure Report—All Departments Summary Twelve Months Ending December 31, 2018—Audited (CONT.)

5010	TRAVEL EXPENSE	\$ 7,142	\$ 23,425	\$ 36,542	64.1%
5015	TRAINING EXPENSE	\$ 78	\$ 38,528	\$ 108,777	35.4%
	<b>TOTAL TRAVEL &amp; TRAINING</b>	<b>\$ 7,220</b>	<b>\$ 61,953</b>	<b>\$ 145,319</b>	<b>42.6%</b>
4010	OFFICE RENTAL	\$ 140	\$ 10,246	\$ 10,160	100.8%
4015	INSURANCE	\$ -	\$ 20,667	\$ 20,137	102.6%
4035	UTILITIES	\$ 5,056	\$ 71,725	\$ 77,491	92.6%
4055	COMMUNICATIONS	\$ 11,004	\$ 71,575	\$ 77,888	91.9%
4060	JANITORIAL SERVICE & SUPPLIES	\$ 2,784	\$ 15,411	\$ 25,940	59.4%
	<b>TOTAL FACILITIES</b>	<b>\$ 18,984</b>	<b>\$ 189,624</b>	<b>\$ 211,616</b>	<b>89.6%</b>
5025	LEGAL & LITIGATION EXPENSE	\$ 491,246	\$ 1,250,243	\$ 833,000	150.1%
5030	APPRAISAL REVIEW BOARD FEES ARBITRATION EX-	\$ 5,888	\$ 655,120	\$ 700,000	93.6%
5035	PENSE	\$ 450	\$ 6,400	\$ 16,250	39.4%
5040	OTHER PROFESSIONAL SERVICES	\$ 35,520	\$ 710,348	\$ 578,735	122.7%
5060	INTEREST EXPENSE	\$ 158	\$ 397	\$ 216	183.8%
	<b>TOTAL PROFESSIONAL &amp; FINANCING SERVICES</b>	<b>\$ 533,262</b>	<b>\$ 2,622,508</b>	<b>\$ 2,128,201</b>	<b>123.2%</b>
6501	FURNITURE & EQUIPMENT	\$ -	\$ -	\$ -	
6502	CAPITAL LEASE PAYMENTS	\$ 150	\$ 1,691	\$ 12,954	13.1%
6503	LEASEHOLD IMPROVEMENTS COMPUTER SOFT-	\$ -	\$ -	\$ -	
6504	WARE	\$ -	\$ -	\$ 11,010	0.0%
6505	COMPUTER HARDWARE	\$ -	\$ 25,227	\$ -	0.0%
6506	CAMA SYSTEM	\$ -	\$ 268,602	\$ -	0.0%
6005	CONTINGENCIES	\$ -	\$ -	\$ 100,000	0.0%
	<b>TOTAL CAPITAL OUTLAY &amp; CONTINGENCIES</b>	<b>\$ 150</b>	<b>\$ 295,520</b>	<b>\$ 123,964</b>	<b>238.4%</b>
	<b>TOTAL</b>	<b>\$ 2,121,329</b>	<b>\$ 21,945,147</b>	<b>\$ 23,687,614</b>	<b>92.6%</b>

# Tarrant Appraisal District Revenue Report For Twelve Months Ending December 31, 2018—Audited

	MONTH	YEAR TO DATE	ANNUAL REVENUE BUDGET	% REALIZED
TAXING ENTITY ALLOCATIONS	\$ 2,092,063	\$ 23,262,414	\$23,262,414	100.00%
INTEREST ON BANK CERTIFICATES	\$ 77,343	\$ 130,453	\$ 20,000	652.26%
DATA SALES & MISCELLANEOUS	\$ 1,451	\$ 9,283	\$ 5,200	178.53%
911 DISTRICT CONTRACT PAYMENT	\$ -	\$ 150,000	\$ 150,000	100.00%
RENDITION PENALTY PAYMENTS	\$ 37,397	\$ 160,360	\$ 100,000	160.36%
TRANSFER FROM CONTINGENCY RESERVE	\$ -	\$ -	\$ 150,000	0.00%
TRANSFER FROM UNRESTRICTED/UNASSIGNED	\$ -	\$ -	\$ -	
<b>TOTAL REVENUE</b>	<b>\$ 2,208,255</b>	<b>\$23,712,510</b>	<b>\$ 23,687,614</b>	<b>100.11%</b>
<b>OTHER FINANCING SOURCES / (USES):</b>				
PROCEEDS FROM CAPITAL LEASES	\$ -	-	-	
2016 ENTITY REFUNDS	-	-	-	
<b>TOTAL FUNDING FROM ACTIVITIES</b>	<b>\$ 2,208,255</b>	<b>\$23,712,510</b>	<b>\$ 23,687,614</b>	<b>100.11%</b>
<b>USE OF COMMITTED FUNDS:</b>				
CAMA FUND FOR SOFTWARE PURCHASE	\$ -			
BUILDING MAINTENANCE FUND	\$ -			
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 2,208,255</b>	<b>\$ 23,712,510</b>	<b>\$ 23,687,614</b>	<b>100.11%</b>

# Recognized Achievements: The GFOA Award



The Certificate of Achievement for Excellence in Financial Reporting has been awarded to **Tarrant Appraisal District** by the Government Finance Officers Association of the United States and Canada (**GFOA**) for its comprehensive annual financial report (**CAFR**). The Certificate of Achievement is the highest form of recognition in the are of governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

\*TAD has now been awarded this designation for the past **30** consecutive years.

**Recognized Achievements:**  
**Certificate of Excellence  
In  
Assessment Administration**



**CERTIFICATE OF EXCELLENCE IN  
ASSESSMENT ADMINISTRATION**

The International Association of Assessment Administrators (IAAO) recognizes governmental units and individuals involved with assessment that integrate best practices in the workplace.

In 2016, Tarrant Appraisal District became the 35th certified jurisdiction in the CEAA program while also being the 9th certified jurisdiction in Texas. Their reasoning behind pursuing the CEAA was to increase confidence in the public of Tarrant County and to give the staff an additional point of pride.